BURE VALLEY SCHOOL 2021 - 2022									
CARRY OVER AMOUNT FROM 2020-21						£5,384			
	Total Gra	nt Awarde	ed for 2022	1-22 (£16,000 + £10/pupil)	£18,670				
TOTAL GRANT AVAILABLE 2021-22 (Carry over + 20-21 Grant)					£24,054				
SCHOOL SPORT COORDINATOR GOVERNOR RESPONSIBLE FOR PE					George Pope (LINK GOVERNORS NAME)				
GOVERNOR RESTORABLE FOR FE (LINK GOVERNORS NA							VIE)		
OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)							2021-22 SWIM DATA		
1			ENGAGE ALL PUPIL IN INCREASED DAILY PHY			(60mins)	% of Y6 Pupils competetnly swimming 25m	57.38%	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT % of Y6 Pupils use a range of strokes effectively								
3 4	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS						% of Y6 pupils perform safe self-rescue		
5 INCREASED PARTICIPATION IN COMPETITIVE SPORT 78.69%									
	Proj' Actual					C at a larger			
Item / Project		Cost	Cost	<u>Objectives</u>	LINKED KPIs	Outcomes / Measuring Impact	Sustainability		
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUB									
School playground sports markings			£4,560	Refresh and improve playgound marking to support PE lessons and break/Lunchtime play	1,4	Increased sports markings on the playground with increased pupil activity seen using markings for various sports	10 year guarantee		
Large playground gym equipment		£5,544		Increase range of equipment for pupils to access at break and lunchtimes	1,4	Awaiting instalation			
CPD - 3 day PE refresher course with NPESS			£350	AG and SD targeted training in delivering High Quality PE lessons	3	2 members of staff attended and both agreed on the benefits of course to the extent of more staff to access course next year	Staff knowledge and confidence in t improved and in place for their		
CPD Playground leaders with NPESS			£450	Train sports leaders and CA's for lunchtime activities	1,2,4	Pupils and sports leaders active with clubs at lunch times and sports leaders helping with interschools sports events held at BVS or John of Gaunt	GP trained and given training mater futre sports leaders and new MSA,		
I-Pad and accessories			£26	Remove paperwork on trips linked to data protection along side other admin and use as camera	5	Allows easy access to photo and video evidence of sports and access to social media platforms to promote physical/mental and emotional wellbing.	years of use.		
Subject lead training and conference			£265	GP	3	Improved skills to promote and develop PE and develop network of contacts to ofer oppertunities for the future.	On going use off skills acquired		
Sports equipment			£595	rRplace aging equipment and develop range of equipment	4	Developed knowledge of new sports and allowed quality PE to be maintained with access to equipment	Yearly inventory carried out to ensure quality of equipment maintained		
Staffing			£8,460	To help provide a broader range of activities for all and to support increased pariticpation	4,5				
Transport costs			£410	Allow coach and minibus travel to sports events or activities.	5	2 teams to tag rugby and 2 teams to Dynamos Cricket with one team reaching 5th place at Norfolk cricket finals.	Use of AHS minibus where possible to reduce costs Maintenance of larger budget to allow more than 14 pupils to some events.		
Jasmine Membership			£495	Continue Teachers access to Real PE lesson plans and support.	2,3,4	Access to updated on line lessons and create assessment wheels for teachers and subject leader.	On going commitment to maintain high quality PE		
TV and Bracket			£379	Screen installed in Music room to allow after school clubs access to a screen eg Yoga	1,4	Opened up a new room to be able to teach in and run clubs for extra curricular activites	years of use.		
Hi Viz Vests			£88	Vests bought for Bikeability and for future off site activities requiring them	1,4	All pupils signing up for bikeability are safe to go out on the road during the training. 68 pupils completed training this year.	Securily stored and checked after boroed for future use.	they are	
		£5,544	£16,079						
		-5,544		SUMI	MARY				
TOTAL PREMIUM RECEIVED								,053.75	
TOTAL PREMIUM PROJECTED TOTAL PREMIUM SPENT								,543.50 ,078.61	
PREMIUM REMAINING £2,431.									
2021-22 NOTES 2022-23 CON							SIDERATION		
Sports gym equipment order agreed at end summer term but not processed in time as phase 2 and 3 linked across Complete sports gym equipment instalation AffE level 5/6 PE subject leader for GP Loss of swimming in Year 5 due to COVID having a direct impact on swimming data Increased travel costs for events and more events Entry prices for some events									
Entry prices for some events 23/09/2022									