BURE VALLEY SCHOOL 2022 - 2023

CARRY OVER AMOUNT FROM 2021-22	**£2,292**
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)	**£18,530**
TOTAL GRANT AVAILABLE 2022-23 (Carry over + 20-21 Grant)	**£20,822**
SCHOOL SPORT COORDINATOR	**George Pope**
GOVERNOR RESPONSIBLE FOR PE	**(LINK GOVERNORS NAME)**

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT

2021-22 SWIM DATA	
% of Y6 Pupils competetnly swimming 25m	x%
% of Y6 Pupils use a range of strokes effectively	y%
% of Y6 pupils perform safe self-rescue in diff water based situations	z%

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Membership of Norfolk PE support Services for 2022-23		£1,500	Access to free and reduced CPD courses for staff. Mentoring resourses and support through survey site access (Koboca), assessment wheels and audits. Half termly 1:1 support and mentoring	**2,3**	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
CPD - AfPE lvl 5/6 course	£1,200	£0	Develop subject leader training for GP in current role. To plan and develop current PE provision and be able to assess and other teachers to develop their skills teaching PE.	**2,3**	Improvements on CD Wheel around - STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING/ HEALTH AND WELLBEING/ ENRICHMENT OPPORTUNITIES	Ongoing support and staff development for long term sustainable benefits
EQUIPMENT	£1,500	£0	Identify and improve quality and range of equipment available to teach PE.	**1,4**	Improve range of equipment available for pupils to learn with CD- Wheel- INCLUSION, ENGAGEMENT/ TEACHING AND LEARNING, ASSESSMENT/ PUPIL ACHIEVEMENT AND PROGRESS	Equipment available to pupils for the long term future.
PLAYGROUND FITNESS EQUIPMENT	£3,367	£0	Provide equipment to be available during lunch times. Install fit gym equipment by playground. Phase 2	**1,4**	Improvements on CD Wheel around - ENRICHMENT OPPORTUNITIES/ HEALTH AND WELLBEING/ INCLUSION, ENGAGEMENT	Long lasting durable instalations to last for long term benefit.
CLUBS (Support and staffing)	£500	£0	Identify and improve quality and range of equipment available to deliver clubs. Provide funds to pay staff to run after school clubs and increase range of clubs offered.	**1,4,5**	Improvements on CD Wheel around - ENRICHMENT OPPORTUNITIES/ HEALTH AND WELLBEING/ INCLUSION, ENGAGEMENT	Equipment available for clubs in the future. Staff developed to support clubs for long term sustainabke benefits
TRANSPORT	£1,500	£0	Provide Coach and Minibus transport to sporting events or activities.	**5**	Improvements on CD Wheel around - ENRICHMENT OPPORTUNITIES/ COMPETATIVE OPPORTUNITIES	
SPORTS CLOTHING	£500	£0	Provide coats for staff to teach outdoors and use whilst supporting school sports trips. Increase pupil school sports clothing to allow more teams to enter events.	**2,5**	Improvements on CD Wheel around - COMPS / STAFF DEV	Clothing to be controlled by school only for sports events to control wear and tear. Replacement costs controlled to ensure long time usage of clothing.
3 day refresher course for 6 staff (after NPESS discount)	£750	£0	Development of staff to improve confidence and quality of PE teaching	**2,3**	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
Staffing		£8,530	To help provide a broader range of activities for all and to support increased paritcpation	**4.5**	Improvements on range of extracurricular activies and an increase in % of pupils participating in competitive sport	Legacy. Increase in number of pupils participating in activities out of school. Strong links to community clubs
Membership to Real PE		£695	Provide easy to use scheme of work for teachers to access to develop pupils fundimental skills	**2,3,4**	Improvements on CD Wheel around - STAFF DEV / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
CPD courses general and conference	£500		Development of staff to improve confidence and quality of PE teaching	**2,3**	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
	£9,817	**£10,725**				

SUMMARY

TOTAL PREMIUM RECEIVED	£20,821.64
TOTAL PREMIUM PROJECTED	£9,817.00
TOTAL PREMIUM SPENT	£10,725.00
PREMIUM REMAINING	£279.64

2022-23 NOTES	2023-24 CONSIDERATION
Sports gym equipment order agreed at end summer term 2022 but not processed in time as phase 2 + 3 linked across academic years to allow best deal on purchase. Instalation Autumn 2022 AfPE level 5/6 PE subject leader for GP 3 day PE refresher for 2 teachers plus 4 TA's Increased travel costs for events and more events Entry prices for some events	Unknown if sport grant funding will continue

23/09/2022