



Costs report for Bure Valley School

From 1/8/2023 to 1/8/2024

Breakdown by provision

	Pupils	Cost per pupil	Total
UKS2 OT /Fizzy Time	2	148.10	296.20
Autumn 23 1-1 reading	8	0.00	0.00
Autumn 23 Power of 2	6	234.49	1,406.95
Autumn Cooking SL 2023/24	2	53.69	107.37
Forest School Leader - SEMH	12	694.86	8,338.34
Forest School Support	12	140.70	1,688.34
In class SEND Support CA	74	1,033.45	76,475.00
In class SEND Support TA	74	992.11	73,416.00
LKS2 Gardening - SEMH	3	394.93	1,184.80
LKS2 Metacognition 1	5	98.73	493.67
LKS2 Metacognition 2	3	118.48	355.44
LKS2 OT/Fizzy time - costs covered elsewhere	2	0.00	0.00
LKS2 Plus one	6	234.84	1,409.07
LKS2 Power of Two	7	72.05	504.37
LKS2 Project X Code	10	407.87	4,078.67
LKS2 Read Write Inc	8	429.49	3,435.92
LKS2 Sensory Circuits	8	136.28	1,090.27
LKS2 Toe by Toe	5	236.96	1,184.80
LKS2 Zones of regulation	7	50.78	355.44
Pastoral Soft start/check-in	2	1,585.23	3,170.47
SEMH DC	3	179.27	537.80
SEMH ED	1	179.27	179.27
SEMH session with MLK	3	281.39	844.17
Tute	2	450.00	900.00
UKS2 Gardening - SEMH	3	148.10	444.30
UKS2 Lego Therapy	3	203.64	610.91

	Pupils	Cost per pupil	Total
UKS2 Maths Support	1	207.34	207.34
UKS2 Mentoring	4	281.39	1,125.56
UKS2 Morph mastery	11	52.89	581.82
UKS2 Power of Two	10	235.61	2,356.14
UKS2 Sensory Circuits	5	103.67	518.35
UKS2 Toe by Toe	4	236.96	947.84
UKS2 Wellcomm	2	148.10	296.20
1:1 Teaching Assistants Medical Care 1:1 support, interventions	2	37,191.00	74,382.00
Average / Total	74	3,553.01	262,922.80