Inclusion & SEND

SEND Graduated Provision Map - whole setting

Academy/School Details

Name of academy/school	Aylsham Learning Federation	Bure Valley School	John of Gaunt Infant and Nursery
DfE number/ID of school. 7 digits. Norfolk schools / academies starting with 926/			
Name of a MAT, Federation or Partnership if applicable			
Period to which Graduated provision Map refers	Sept 25 to August 26		
Date:	03/06/2025		

Good practice guidance for allocation: Dedicated intensive adult support (intervention that is evidence based including exam access arrangements); Nurture provision; alternative pathways; External SRB, Thrive and ELSA provision, specialist support (EP, S2S etc); specialised counselling; specialist recommended resources; specialist pupil specific training e.g., PECS, ELKLAN, Norfolk Steps

Allocation of SEN Notional financial year SEE BUDGET SHARE https://csapps.norfolk.gov.uk/BudgetShare/default.aspx	Element 2/ Notional	£114,020.00	50087			**Total Provision cost**	**£372,683.20**
	Element 3	£101,443.00	103749			Total Staff Cost	£358,983.20 £373,342.53
		59%	41%			Total SLCN	£400.00
						Total Cognition and Learning	£0.00
						Total SEMH	£4,400.00
						Total Sensory and Physical	£1,800.00
						Total All SEND/ Misc	£0.00
						Balance	-£3,393.20

Add details of all staff directly funded from Element 2/ Notional and Element 3. Please add any current vacancies. Please note you should not include SENDCo, Admin or salaries of posts which support all CYP in the setting.

Staff Initials	Full Time Equivilent	Stall Costs Role	Cost (Inc. On costs)	Notes
	1	EHCP 1:1 Support rec	£23,347.00	
	1	EHCP 1:1 Support rec	£23,347.00	
	1	EHCP / Med 1:1 Support Y1	£23,347.00	
	1	LSA KS1 + Workshop	£23,347.00	
	1	SALT LSA	£23,347.00	
	1	Pastoral / Link Room / Sensepath plans/	£23,347.00	
	1	Pastoral / Link Room / Sensepath plans /	£23,347.00	
	1	LSA KS2 + Phonics	£23,347.00	
	1	EHCP Support Y6	£23,347.00	
	1	Med Needs Oncall	£23,347.00	
	1	LLAB LSA	£23,347.00	
	1	LLAB teacher	£71,232.00	
	0.5	Medical Support	£12,000.00	
	0.5	Medical Support	£12,000.00	
	2 hours a day various pupils	1:1 lunch cover Medical Support	£6,934.20	
			Total Staff Cost	£358,983.20

Provision SLCN

Graduated response and iLevels range	Provision	Type	No CYP	CYP Initial	Staff Initial	Cost	Notes	Expected Impact
Universal iLevels 0 -4	Oracy Project	Inclusive provision				£0.00		
	Re cast technique	Inclusive provision				£0.00		
	Coreboards	Inclusive provision				£0.00		
	Colourful Sematics	Inclusive provision				£0.00		
	Vocabulary pre-teaching	Inclusive provision				£0.00		
	Visuals Creation - printing	Inclusive provision				£400.00		
Targeted iLevels 5	Wonders with Words (WellComm and Vocab	small group intervention (internal)						
	Speech Therapy	small group intervention (internal)						
	Lego Therapy	small group intervention (internal)						
	Bucket time	small group intervention (internal)						
	Curiosity Programme	small group intervention (internal)						
	SALT training Early Lang and Communicatio	Training				£0.00		
Enhanced iLevels 6 - 7	SALT Speech Therapy Block	1:1 intervention (commissioned)						
	EHCP support	1:1 intervention (internal)						
							Total SLCN	£400.00

Provision Cognition and Learning

Graduated response and iLevels range	Provision	Type	No CYP	CYP Initial	Staff Initial	Cost	Notes	Expected Impact
Universal iLevels 0 -4	Feedback project	Inclusive provision				£0.00	Staff CPD	
	Clicker 8	Inclusive provision				£0.00	See in licences	
	RNIB bookshare access	Inclusive provision				£0.00		
	Priority Readers	Inclusive provision				£0.00		
	Spelling Frame	Inclusive provision				£0.00		
	Read, Write Inc Intervention	small group intervention (internal)				£0.00	Included above	
	Staff Peer tutoring RWI	Training					Staff CPD	
Targeted iLevels 5	Clicker 8 Workshop	small group intervention (internal)				£0.00		
	Morph Mastery	small group intervention (internal)				£0.00		
	Overlays and coloured books / keyboard stick	Resource				£0.00		
	Read, Write Inc Intervention	small group intervention (internal)				£0.00		
	Maths Mastery Intervention	small group intervention (internal)				£0.00		
	Dyslexia resource kits - phonics phones / tall	Resource				£0.00		
		Resource						
	Executive Functioning SCT	small group intervention (commissioned)						
	Precision teaching - Fry's List / Phonics	1:1 Curriculum deliver				£0.00		
Enhanced iLevels 6 -7	ATT	1:1 intervention (commissioned)				£0.00		
	EP Assessments	Universal external referral				£0.00		
							Total Cognition and Learning	£0.00

Provision SEMH

Graduated response and iLevels range	Provision	Type	No CYP	CYP Initial	Staff Initial	Cost	Notes	Expected Impact
Universal iLevels 0 -4	Link Room / Pastoral Check ins	Inclusive provision				£0.00	Included above	
	Calm Corners	Inclusive provision				£0.00		
	Zones of Regulation / PSHE	Inclusive provision				£0.00		
	Step On	Inclusive provision				£0.00		
	Scripts	Inclusive provision				£0.00		
Targeted iLevels 5	PBSP	1:1 intervention (internal)				£0.00		
	STEP portfolios	1:1 intervention (internal)				£0.00		
	Regulation Station Workshop (Zones of Regu	small group intervention (internal)				£0.00		
	Quiet Lunch (alongside Reflection)	small group intervention (internal)				£0.00		
	Step Up training	Training				£500.00		
	ALF SEMH support	1:1 intervention (commissioned)				£3,900.00		
	Transition Support SCT	1:1 intervention (commissioned)				£0.00		
Enhanced iLevels 6 -7								
							Total SEMH	£4,400.00

Provision Sensory and Physical

Graduated response and iLevels range	Provision	Type	No CYP	CYP Initial	Staff Initial	Cost	Notes	Expected Impact
Universal iLevels 0 -4	Calm Corners	Inclusive provision				£300.00		
	Soft Starts	Inclusive provision				£0.00		
	Regulation Aids - fidgets / kick bands, ball ch	Inclusive provision				£500.00		
	Individual Workstations - tables / screens	Inclusive provision				£100.00		
	Movement breaks	Inclusive provision				£0.00		
Targeted iLevels 5	Sense path 5 licenses	small group intervention (internal)				£150.00		
	Body in Balance	small group intervention (internal)				£0.00		
	Sensory Curcuits (KS1)	small group intervention (internal)				£0.00		
	Sense Path Plan	small group intervention (internal)				£0.00		
	Soundfield System for HI	Resource				£0.00		
	Resources for VI	Resource				£200.00	Mag, adapted books, ruler, enlarging	
						£0.00		
	Intimate Care plans	1:1 intervention (internal)				£0.00		
	Resources to support intimate care	Resource				£50.00		

Targ	Sensory Resources	Resource				£300.00		
	ATT	Resource				£0.00		
	Medical Support - Gastronomy	1:1 in class support						
	Medical Support - Diabetes	1:1 in class support						
Enhanced (Levels 6 - 7	Training for above requiring additional hours	Training				£200.00		
	Medical Support - Ataxia	1:1 in class support						
							Total Sensory and Physical	£1,800.00

	Provision							
	All SEND Needs/ Miscellaneous							
	Provision	**Type**	**No CYP**	**CYP Initial**	**Staff Initial**	**Cost**	**Notes**	**Expected Impact**
Universal (Levels 0 -4								
Targeted (Levels 5	Edukey License plus others	Subscription				£5,000.00		
	Wellcomm	Resource				£1,500.00		
	Assessment Papers	Resource				£100.00		
	LLAB resources	Resource	24			£500.00		
Enhanced (Levels 6 - 7			3					
							Total all SEND/ Misc	£7,100.00