BURE VALLEY SCHOOL 2025 - 2026

CARRY OVER AMOUNT FROM 2023-24	**£1,062**
Total Grant Awarded for 2024-25 (£16,000 + £10/pupil)	**£18,380**
TOTAL GRANT AVAILABLE 2024-25 (Carry over + 23-24 Grant)	**£19,442**
SCHOOL SPORT COORDINATOR	**George Pope**
GOVERNOR RESPONSIBLE FOR PE	**C.A.A. Committee**

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT

2025-26 SWIM DATA	
% of Y6 Pupils competetnly swimming 25m	75.00%
% of Y6 Pupils use a range of strokes effectively	55.00%
% of Y6 pupils perform safe self-rescue in diff water based situations	81.67%

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Membership of Norfolk PE support Services for 2023-24		£1,500	Access to free and reduced CPD courses for staff. Mentoring resourses and support through survey site access (Kobocа), assessment wheels and audits. Half termly 1:1 support and mentoring	**2,3**	Staff confidence in delivering PE.	Ongoing support and staff development for long term sustainable benefits
Staff CPD		£0	Use of 3 day refresher course for NCT staff to upskill them in PE	**2,3**	Staff confidence in delivering PE.	Ongoing support and staff development for long term sustainable benefits
PE Aprentice		£6,000	Use of apprentice to support deliveryof PE, Sports trips, lunchtime sports leaders and after school clubs.	**1, 2, 3, 4, 5.**	Improve pupils engagement at lunchtimes. Increase after scholl extra curricular offer. Allow sports trips to still occur with reduced staffing levels.	2 year project to help transition in how school opperates to support trips and offer extra curricular oppertunities.
Sports event entries (Active education, NNSSP)		£0	Provide range of different sporting activities fo pupils to engage in	**4,5**	Event participation recorded	Active participation with NNSSP free events - looking to host Active Education events in future to reduce costs
EQUIPMENT		£372	Identify and improve quality and range of equipment available to teach PE.	**1,4**	Improve range of equipment available for pupils to learn with CD- Wheel- INCLUSION, ENGAGEMENT/ TEACHING AND LEARNING, ASSESSMENT/ PUPIL ACHIEVEMENT AND PROGRESS	Equipment available to pupils for the long term future.
LARGE EQUIPMENT INVESTMENT		£1,304	Full Sevice and repair of outdoor gym equipment available during lunch times.	**1,4**	Improvements on CD Wheel around - ENRICHMENT OPPORTUNITIES/ HEALTH AND WELLBEING/ INCLUSION, ENGAGEMENT	Long lasting durable instalations to last for long term benefit.
CLUBS (Support and staffing)		£36	Identify and improve quality and range of equipment available to deliver clubs. Provide funds to pay staff to run after school clubs and increase range of clubs offered.	**1,4,5**	Improvements on CD Wheel around - ENRICHMENT OPPORTUNITIES/ HEALTH AND WELLBEING/ INCLUSION, ENGAGEMENT	Equipment available for clubs in the future. Staff developed to support clubs for long term sustainabke benefits
TRANSPORT		£510	Provide Coach and Minibus transport to sporting events or activities.	**5**	Improvements on CD Wheel around - ENRICHMENT OPPORTUNITIES/ COMPETATIVE OPPORTUNITIES	Use of federation minibus as much as possible to keep costs down.
SPORTS CLOTHING	£900	£0	Provide coats for staff to teach outdoors and use whilst supporting school sports trips. Increase pupil school sports clothing to allow more teams to enter events.	**2,5**	Improvements on CD Wheel around - COMPS / STAFF DEV	Clothing to be controlled by school only for sports events to control wear and tear. Replacement costs controlled to ensure long time usage of clothing.
Staffing		£8,460	Support development and administration of all sporting activities within the school	**1, 2, 4, 5**	Measured through school and pupils participation in extra and inter -school sports events.	
Membership to Real PE (5 year membership deal)	Renewall 2029	£0	Provide easy to use scheme of work for teachers to access to develop pupils fundimental skills	**2,3,4**	Improvements on CD Wheel around - STAFF DEV / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
Membership to Real PE and AfPE		£95	Keeping up to date with PE development	**3**	School staying abreast of developments within the delivery and support of PE within Schools	Ongoing support and staff development for long term sustainable benefits
Play and Lunctime Equipment	£100	£0	To maintain a good range of equipment to provide a wide range of activities pupils ca engage in	**1**	Pupil engagement	Ensure equipment is looked after by pu;pils
	£1,000	**£18,277**				

SUMMARY

TOTAL PREMIUM RECEIVED	£19,442.00
TOTAL PREMIUM PROJECTED	£1,000.00
TOTAL PREMIUM SPENT	£18,276.78
PREMIUM REMAINING	£165.22

2025-26 NOTES	2026-27 CONSIDERATION
Large investment in PE apprentice to support PE trips, Sports Leaders lunch time clubs, PE lessons and after school clubs Unknown effect of new staffing levels on sustainability of sports trips. Sports clothing order to complete once summer inventory taken Missed order cut for last equipment order - to be reordered in September	Short term Autumn term garnt £6090 predicted Funds towards apprentice GP additional hours Autumn term PE subject budget

28/10/2026